

~~July 22, 2021~~

~~Jan 26, 2022~~

June 27, 2022

## **McLean ISD**

### **ARP ESSER III Use of Funds Plan**

The ARP ESSER III grant program is authorized in the American Rescue Plan Act (ARP), signed into law in March 2021. The period of availability for ARP ESSER III grant funds is from March 13, 2020 (with pre-award), to September 30, 2024 (with carryover). The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

McLean ISD utilized stakeholder input via an online survey and a public meeting held on July 12, 2021.

McLean ISD is proposing to utilize their Elementary and Secondary School Emergency Relief Fund (ARP ESSER) allocation over the course of the grant period:

- 2021-2022
- 2022-2023

For the following items as identified by stakeholders and public input:

- Summer school to address learning loss.
- School supplies & Back Packs for all enrolled students to assist families impacted by COVID-19 closures and additional expenses incurred for online/virtual instruction
- Additional Teacher Staff Development Training to help address learning loss
- Items to improve sanitation and food safety: Sanitation & cleaning equipment; cafeteria freezer and milk cooler; water fountains in hallways with bottle fillers

This plan will be amended as the need arises of the course of the grant period.

*Section 18006 of the CARES Act (ESSER I) and Section 315 of the CRSSA Act (ESSER II) require, to the greatest extent practicable, entities that receive funds to continue to pay their employees and contractors during the period of any disruptions or closures related to coronavirus.*

This budget analysis estimates a timeline and cost of services and projects for school years 21-22 and 22-23.

### **Year One 2021-2022**

#### **Instruction and Learning Loss**

|                               |          |
|-------------------------------|----------|
| School Supplies & Back Packs  | \$21,000 |
| Summer School Program         | \$4,000  |
| Recruiting/Retention Stipends | \$40,000 |
| Reading Academy/Prof Dev.     | \$9,000  |

#### **Health and Safety**

|                                 |          |
|---------------------------------|----------|
| Cafeteria Freezer & Milk Cooler | \$9,400  |
| Sanitizing & Cleaning Equipment | \$15,000 |
| Mental Health                   | \$25,000 |
| Bottle Filling Water Stations   | \$5,300  |

#### **Technology**

|                   |          |
|-------------------|----------|
| Classroom Devices | \$55,000 |
|-------------------|----------|

**Total Year One \$ 183,700**

### **Year Two 2022-2023**

#### **Instruction and Learning Loss**

|                               |          |
|-------------------------------|----------|
| Summer School Program         | \$4,000  |
| Recruiting/Retention Stipends | \$40,000 |
| Reading Academy/Prof Dev      | \$9,000  |

#### **Technology**

|                   |          |
|-------------------|----------|
| Classroom Devices | \$10,000 |
|-------------------|----------|

#### **Health and Safety**

|               |         |
|---------------|---------|
| Mental Health | \$2,000 |
|---------------|---------|

**Total Year Two \$75,000**

**This plan is preliminary and will be reevaluated and updated as needed.**